

Equipo de Defensa y Seguridad	50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	113,386.18	\$27,840.00	\$5,995.02	\$0.00	\$30,749.28	\$8,283.77	\$13,500.00	\$0.00	\$0.00	\$0.00	\$29,038.11	\$0.00	\$0.00
Activos Biológicos	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	10,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversión Pública	131,983,585.74	1,812,829.56	4,296,554.83	7,627,883.57	8,693,043.17	4,995,337.63	10,464,168.27	4,410,995.25	6,089,456.36	10,564,924.84	12,187,456.01	30,840,936.25	30,000,000.00
Obra Pública en Bienes de Dominio Publico	97,534,723.86	\$1,812,829.56	\$3,871,064.63	\$7,627,883.57	\$8,693,043.17	\$4,995,337.63	\$5,464,168.27	\$4,410,995.25	\$5,348,155.70	\$4,282,853.82	\$5,187,456.01	25,840,936.25	20,000,000.00
Obra Pública en Bienes Propios	34,448,861.88	\$0.00	\$425,490.20	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$741,300.66	\$8,282,071.02	\$7,000,000.00	5,000,000.00	10,000,000.00
Proyectos Productivos y Acciones de Fomento	0.00												
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones para el Fomento de Actividades Productivas	0.00												
Acciones y Participaciones de Capital	0.00												
Compra de Títulos y Valores	0.00												
Concesión de Préstamos	0.00												
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00												
Otras Inversiones Financieras	0.00												
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00												
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00												
Aportaciones	0.00												
Convenios	0.00												
Deuda Pública	16,688,730.01	731,938.34	1,119,513.87	908,163.01	1,830,124.18	1,858,887.23	1,817,043.99	1,834,659.54	1,852,762.50	1,841,929.61	1,038,429.61	1,038,429.61	816,848.52
Amortización de la Deuda Pública	8,087,289.69	\$0.00	\$373,463.69	\$247,882.60	\$1,100,382.60	\$1,100,382.60	\$1,100,382.60	\$1,100,382.60	\$1,100,382.60	\$1,100,382.60	\$287,882.60	\$287,882.60	\$287,882.60
Intereses de la Deuda Pública	2,220,111.32	\$189,670.85	\$189,670.85	\$149,254.24	\$203,782.55	\$190,795.36	\$200,511.19	\$168,447.14	\$187,791.10	\$185,547.01	\$185,547.01	\$185,547.01	\$185,547.01
Comisiones de la Deuda Pública	0.00												
Gastos de la Deuda Pública	0.00												
Costo por Coberturas	0.00												
Apoyos Financieros	0.00												
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	6,381,329.00	\$542,267.49	\$556,379.33	\$511,028.17	\$525,958.03	\$567,709.27	\$516,150.20	\$567,829.80	\$564,588.80	\$556,000.00	\$565,000.00	565,000.00	343,418.91