

4700	Transferencias a la Seguridad Social	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	Donativos	40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
4900	Transferencias al Exterior	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bienes Muebles, Inmuebles e Intangibles	1,067,000.00	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67	88,916.67
5100	Mobiliario y Equipo de Administración	158,000.00	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67	\$13,166.67
5200	Mobiliario y Equipo Educativo y Recreativo	34,000.00	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33	\$2,833.33
5300	Equipo e Instrumental Médico y de Laboratorio	7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33
5400	Vehículos y Equipo de Transporte	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	Equipo de Defensa y Seguridad	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	Maquinaria, Otros Equipos y Herramientas	801,000.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00	\$66,750.00
5700	Activos Biológicos	35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
5800	Bienes Inmuebles	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	Activos Intangibles	32,000.00	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67
	Inversión Pública	132,002,011.30	0.00	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85	12,000,182.85
6100	Obra Pública en Bienes de Dominio Público	132,002,011.30	\$0.00	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85	\$12,000,182.85
6200	Obra Pública en Bienes Propios	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	Proyectos Productivos y Acciones de Fomento	0.00												
	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Inversiones para el Fomento de Actividades Productivas	0.00												
	Acciones y Participaciones de Capital	0.00												
	Compra de Títulos y Valores	0.00												
	Concesión de Préstamos	0.00												
	Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00												
	Otras Inversiones Financieras	0.00												
	Provisiones para Contingencias y Otras Erogaciones Especiales	0.00												
	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Participaciones	0.00												
	Aportaciones	0.00												
	Convenios	0.00												
	Deuda Pública	2,250,000.00	750,000.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9100	Amortización de la Deuda Pública	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00
9200	Intereses de la Deuda Pública	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00
	Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	2,250,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00